

Use of CDBG Funds by KANSAS CITY, MO FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$118,282.98	0.53%
04	AC	Clearance and Demolition	\$1,061,921.76	4.76%
Subtotal for: ACQUISITION			\$1,180,204.74	5.29%
20	AP	Planning	\$666,241.22	2.99%
21A	AP	General Program Administration	\$2,030,036.12	9.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,696,277.34	12.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$97,434.97	0.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,081,593.91	4.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,123.20	0.17%
18B	ED	ED Direct: Technical Assistance	\$663,436.38	2.97%
18C	ED	Micro-Enterprise Assistance	\$325,459.96	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,205,048.42	9.88%
12	HR	Construction of Housing	\$3,871,401.20	17.35%
13	HR	Direct Homeownership Assistance	\$402,639.00	1.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,536,566.68	6.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,659,932.45	7.44%
14C	HR	Public Housing Modernization	\$1,337,843.00	6.00%
14H	HR	Rehabilitation Administration	\$1,754,312.10	7.86%
Subtotal for: HOUSING			\$10,562,694.43	47.34%
03	PI	Public Facilities and Improvements (General)	\$629,761.29	2.82%
03F	PI	Parks, Recreational Facilities	\$250,997.75	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$880,759.04	3.95%
05	PS	Public Services (General)	\$1,856,452.70	8.32%
05A	PS	Senior Services	\$72,195.18	0.32%
05D	PS	Youth Services	\$20,000.00	0.09%
05H	PS	Employment Training	\$152,960.34	0.69%
05K	PS	Tenant/Landlord Counseling	\$119,875.12	0.54%
Subtotal for: PUBLIC SERVICES			\$2,221,483.34	9.96%
07	OT	Urban Renewal Completion	\$157,851.03	0.71%
Subtotal for: OTHER			\$157,851.03	0.71%
19F	VV	Planned Repayments of Section 108 Loans	\$2,408,062.85	10.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,408,062.85	10.79%
Total Disbursements			\$22,312,381.19	100%